Allocation: £147,673

		Rationale
Teaching (for example, CPD, recruitment and retention)	Curriculum and Teaching and learning leadership £10,000	Continued drive to further develop curriculum and teaching and learning quality and consistency across school.
	Investment in external training, CPD time and support: assessment across the curriculum £20,000	Ensuring teaching can be most effectively adapted to pin-point gaps in knowledge across each class. Driving consistency in approach and effectiveness across school.
	Investment in writing scheme, books, CPD and leadership release for roll out / mentoring / consistency (including spelling scheme roll out and main writing scheme) £20,000	Writing remains a key priority across school. Priority to ensure strong progress for all children.
	£50,000	
Targeted academic support (for example, tutoring, one-to-one support structured interventions)	Pastoral Support and Leadership £10,000	Pastoral needs of the children continue to become more varied and complex.

	Therapeutic sessions £4000	Pastoral needs of the children continue to become more varied and complex.
	SaLT £1000	Specialist provision available, led by priority waiting list.
	Staffing to support flexible grouping £25,000	Ensuring well-targeted support across year groups
	Interventions in EYFS £5000	Ensuring well-targeted intervention from early starting points
	SpLD teacher £3000	Specialist teaching available, led by priority waiting list.
	£48,000	
Wider strategies (for example, related to attendance, behaviour, wellbeing)	Lunch time pastoral drop ins £2000	Support for low level pastoral needs during the day's most unstructured time
	Parental pastoral drop ins £1000	Continued links between school and parents/carers
	Funded school trips £4000	To ensure trips are accessible to all

Attendance – developed role (including addition of full time admin to allow attendance officer to work more with families) £20,000	Key priority – PP attendance continues to be of concern. Investment in admin staffing to allow a developed attendance office role where more time can be dedicated to family support
Release for additional communication meetings with parents £1000	Allowing more teacher / parent/carer interaction
Release for additional meetings with external professionals and training £1000	Allowing teachers time to meet with external professionals to further target key support
Behaviour – schools vision, values and agreed expectations and revised policy and rollout £10,000	Priority – re-developing clarity and consistency across school.
Contingency fund for acute issues £1000	To allow to support in specific situations
Designated art teacher £10,000	To continue high quality access to the art curriculum
£50,000	